

Memorial Gardens Budget Request
March 15, 2021

Description	Estimated Cost	Comments/Issues
Trails installation	\$18,145	Dirt Mechanics , ADA trails to labyrinth and between Phases
Garden Signs-4		
<ul style="list-style-type: none"> • Design Materials • Install 	<ul style="list-style-type: none"> 1,200 600 	
Phase 1: Bell Garden		
<ul style="list-style-type: none"> • Memorial art 	0	\$7,459 donated by E. Aitkin
<ul style="list-style-type: none"> • Surfacing of Phase 1 	6,689	
<ul style="list-style-type: none"> • Bench/es-3 pieces <ul style="list-style-type: none"> ○ Anchor slabs ○ Design, materials, install 	<ul style="list-style-type: none"> 150 3,500 	Hunter Ahlberg, Orion Forge for the ironwork like bell circle. Will Nash for wooden tops
<ul style="list-style-type: none"> • Blessing Box <ul style="list-style-type: none"> ○ Materials and construction ○ Installation 	<ul style="list-style-type: none"> 800 200 	Will Nash
Phase 2: To be named		
<ul style="list-style-type: none"> • Memorial art 	10,000	Rodes Smithy Studios , who designed and installed the wings on the donor wall
<ul style="list-style-type: none"> • Surfacing of Phase 2 	6,689	Dirt Mechanics
<ul style="list-style-type: none"> • Benches/3 <ul style="list-style-type: none"> ○ Anchor slabs, cedar tops ○ Design, materials, install 	2,000	Will Smith in conjunction with Rodes Smithy Studios
Landscaping		
<ul style="list-style-type: none"> ○ Phases 1, 2, Larch grove (Phase 4) and labyrinth screening 	6,000	Shrubs, plants, trees, and flowers for Phases 1 and 2, labyrinth, and young trees to begin growing larch grove
<ul style="list-style-type: none"> ○ Temporary irrigation 	1,000	Need for starting plants/trees
Total	\$56,973	