

February 2019 Board Meeting Proposal		
Account	Original Budget	Proposed Revised Budget
Adult RE Income	\$1,300	\$10,600
Rent Income	34,800	44,000
Rent Fee Income	9,440	18,000
Bldg Super Retirement	2,080	3,500
Event Hosting Payroll	11,500	18,500
Coffee	2,000	2,400
RE Supplies/Workshops	2,450	3,600
Office Supplies	1,000	1,600
Office Copies	3,500	5,000
Bank Service Charges	850	1,700
Event Rental Expenses	800	2,200
Adult RE Expenses	2,500	8,500

Comments
Enneagram Class
Includes Event Income
Re-stocking supplies & 1/mo dinners @ \$100
Increased use of credit cards by pledgers
Enneagram Class